

EDUCATION, TRAINING AND THE ARTS

Total capital expenditure for the Department of Education, Training and the Arts portfolio (including related entities) for 2008-09 is \$929.7 million. This significant investment will help to create a sustainable organisation that continues to improve outcomes for Queenslanders.

Education

The 2008-09 Budget provides a substantial investment in educational facilities with an education capital works program of \$532.0 million (including an expense component of \$82.9 million).

Education's planning for capital meets the Government's priorities and needs by considering population growth and shifts and the consequential impacts on enrolments, changes to educational standards and educational delivery methods, meeting school renewal requirements, and addressing high priority needs such as student and staff health and safety.

Program Highlights

- \$234.9 million to construct four new schools: one in outer northern Brisbane; three on the Gold Coast; including two in Ormeau; and one in Oxenford, undertake further staged work at nine schools, make land acquisitions and provide additional classrooms and toilets in growth areas of the State.
- \$111.2 million to replace and enhance learning facilities at existing schools.
- \$150 million to continue the \$1 billion Tomorrow's Schools Program.
- \$15.5 million to acquire new employee housing and refurbish existing housing stock.

Training

The Training portfolio's capital expenditure program for 2008-09 is \$190 million (including an expense component of \$48 million), of which \$120 million (including an expense component of \$22 million) is for the construction and refurbishment of TAFE training facilities. The implementation of the Queensland Skills Plan is continuing into the third year of a six year major capital works program. This program is supported by a five year information and communication technology (ICT) modernisation program to leverage improvements in efficiency, productivity and increased training output.

Program Highlights

- \$37.4 million is to be invested directly in ICT, while a further \$5 million will be invested in training equipment.
- \$30.6 million for continuing the SkillsTech Australia major trade and technician skills campus at Acacia Ridge in Brisbane.
- \$24.1 million will be used to continue detailed planning and construction of the SkillsTech Australia major trade and technician skills campuses in Townsville and Mackay.
- \$12 million for construction of the Gold Coast Institute of TAFE's Coomera Education Precinct for creative industries.
- \$6.5 million for the first phase of works to redevelop the Cairns campus of the Tropical North Institute of TAFE.

Arts

Arts Queensland will continue its delivery of key arts and cultural infrastructure for Queensland, through a capital works program totalling around \$41.2 million in 2008-09.

Program Highlights

- Continue the \$34 million, 2007-09 program to improve disability access at the Queensland Performing Arts Centre (QPAC) and refurbish the Lyric Theatre, Concert Hall and public spaces at QPAC.
- Continue the \$7.9 million, two-year allocation to transform the Cultural Centre auditorium into a creative ideas and technology centre, The Edge, for young people aged 14 to 25.

Australian Agricultural College Corporation

With a capital budget of \$2.8 million in 2008-09, the Australian Agricultural College Corporation is continuing its development of a best practice agricultural training platform by aiming for world class facilities at farm scale across representative farming systems.

Library Board of Queensland

The State Library will continue to invest in collection assets for its General Reference and Heritage Collections. The 2008-09 year will see the purchase of new software to provide enhanced access to our collections, the upgrading of existing software that manages our digital collections and the continuation of the State Library's ongoing plant and equipment replacement program to ensure maximum benefit is achieved from its capital investment.

Queensland Art Gallery

The Gallery's \$2.1 million property, plant and equipment expenditure program for 2008-09 will provide for purchases of works of art and operational plant and equipment.

Queensland Museum

Queensland Museum's 2008-09 capital program of \$2.1 million will fund enhanced visitor experiences at regional campuses, and improve storage of, and public access to, Queensland Museum's unique collections. Program highlights include:

- the ongoing development of the National Carriage Factory project at the Cobb+Co Museum, Toowoomba.
- detailed design and construction of the 'Archie's Shipwreck' exhibition at the Museum of Tropical Queensland.
- an investment of \$2.8 million (\$1.5 million in 2008-09) to enhance the collection, storage and management of the Queensland Museum's State Collection, including \$0.24 million to upgrade web-based services.

Queensland Performing Arts Trust

The Trust's capital expenditure program for 2008-09 is \$0.75 million to meet property, plant and equipment requirements, such as theatrical and musical production equipment.

Southbank Institute of Technology

Southbank Institute of Technology will continue to invest in technology to ensure that it maintains the core ICT infrastructure at a level that ensures outstanding learning experiences. The Southbank Education and Training Precinct, a Public Private Partnership project at the Institute's South Brisbane campus, will be finalised.

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Education, Training and the Arts

Project	Statistical Division	Total Estimated Cost \$'000	Expenditure to 30-06-08 \$'000	Budget 2008-09 \$'000	Post 2008-09 \$'000
EDUCATION AND TRAINING					
KEY TO ABBREVIATIONS					
GLAB - General Learning Area Block					
Property, Plant and Equipment					
EDUCATION					
Aviation High, Development of Aviation High	05	5,113	124	4,989	
Bellevue Park State School, Performing Arts Hall	07	500	126	374	
Benowa State High School, Additional Amenities	07	450	180	270	
Bowen State High School, Additional Amenities	40	630		270	360
Brisbane State High School, Stages 2A and 2B - Performing Arts Centre	05	9,183	763	8,420	
Bundaberg State High School, Replacement Amenities	15	1,170	497	673	
Burpengary Meadows State School, Stage 2	05	3,550	259	3,291	
Calliope State School, Library Block	30	1,584	465	1,119	
Chancellor State College, Stage 3C - Performing Arts	09	4,811	1,895	2,916	
Cloncurry State School, Air Conditioning Replacement and Electrical Upgrade	55	2,087	1,732	355	
Coombabah State High School, Additional Amenities	07	630		270	360
Coomera Springs State School, Stage 1B	07	11,219	2,350	8,869	
Corinda State High School, 3 Space Science Block	05	2,475	825	1,650	
Corinda State High School, Additional Amenities	05	450		270	180
Cunnamulla State School, Air Conditioning Replacement and Electrical Upgrade	25	1,896	1,556	340	
Cupania State School, New School	07	17,004	2,312	14,692	

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Project	Statistical Division	Total Estimated Cost \$'000	Expenditure to 30-06-08 \$'000	Budget 2008-09 \$'000	Post 2008-09 \$'000
Earnshaw State College, Indoor Sports Facility	05	4,744	158	4,586	
Fernvale State School, Additional Amenities	12	450		450	
Ferny Grove State High School, Additional Amenities	05	540		270	270
Glen Aplin State School, Additional Amenities	20	270		270	
Greenbank State School, GLAB - 2 Storey - 8 Spaces	05	2,700	180	2,520	
Happy Valley State School, Air Conditioning Replacement and Electrical Upgrade	55	1,870	1,598	272	
Harris Fields State School, Replacement Administration Block	05	1,140	600	540	
Highfields State School, Multi Purpose Indoor Centre	20	515	1	299	215
Holland Park State School, Multi Purpose Facility	05	500		500	
Homebush State School, Additional Amenities	40	810	249	561	
Hughenden State School, Air Conditioning Replacement and Electrical Upgrade	55	1,385	1,134	251	
Isabella State School, Stage 3	50	7,098	86	7,012	
Ithaca Creek State School, GLAB - 3 Storey - 8 Spaces - Open Under	05	4,050		4,050	
Kenmore State High School, Stage 1 Redevelopment	05	8,800	238	4,400	4,162
Kilcoy State High School, Replacement Amenities	12	556	237	319	
Kowanyama State School, Multi Purpose Facility	50	900	1	899	
Loganlea State High School, Special Education Unit Upgrade	05	2,427	368	2,059	
Mackay North State School, Replacement Amenities	40	945	415	530	
Mansfield State High School,	05	630		270	360

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Project	Statistical Division	Total Estimated Cost \$'000	Expenditure to 30-06-08 \$'000	Budget 2008-09 \$'000	Post 2008-09 \$'000
Additional Amenities					
Meridan State College, Stage 3 - Planning	09	1,820		1,820	
Meridan State College, Stage 2A	09	3,640		3,640	
Mitchelton Special School, Redevelopment	05	5,490	135	4,590	765
Moggill State School, Multi Purpose Hall	05	432	1	431	
Montville State School, Additional Amenities	09	759	321	438	
Mount Cotton State School, GLAB - 2 Storey - 8 Spaces	05	2,562	180	2,382	
Nebo State School, Additional Amenities	40	675		315	360
Nundah State School, Library Upgrade	05	1,151	162	989	
Ormeau State High School, New School	07	24,273	1,125	23,148	
Outer Northern Brisbane, New School	05	18,444	508	17,936	
Pallara State School, Additional Amenities	05	990	450	540	
Palm Island Senior Campus, Administration and Classroom Facilities	45	1,584		1,584	
Park Lake State School, Stage 2 - Planning	07	1,001		1,001	
Pine Rivers Special School, GLAB - 4 Spaces and Amenities	05	2,097	124	1,973	
Prospect Creek State School, Additional Amenities	30	270		270	
Redcliffe Special School, GLAB - 4 Spaces and Amenities	05	1,980		1,980	
Redland Bay State School, Library Upgrade	05	1,408	264	1,144	
Redlynch State College, Stage 3	50	18,200	3,107	15,093	
Rochedale State School, Administration Upgrade	05	1,636	570	1,066	
Rochedale State School, Oval and Associated Works	05	792	431	361	

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Project	Statistical Division	Total Estimated Cost \$'000	Expenditure to 30-06-08 \$'000	Budget 2008-09 \$'000	Post 2008-09 \$'000	
Runcorn Heights State School, Replacement Amenities Block	05	420		420		
Southport State High School, Home Economics Block	07	2,200	792	1,408		
Spinifex State College - Mount Isa - Junior Campus, Air Conditioning Replacement and Electrical Upgrade	55	3,529	3,030	499		
St Helens State School, Additional Amenities	15	630	360	270		
Stretton State College, Secondary - Stage 2	05	12,115	810	11,305		
Toowoomba West Special School, Replacement Amenities	20	540	45	495		
Tully State High School, Indoor Multi Purpose Centre	50	600	200	400		
Veresdale Scrub State School, Additional Amenities	12	630		630		
Wellington Point State High School, Additional Amenities	05	540		270		270
Wellington Point State High School, 2 Space Relocatable Building (Special Education)	05	378		378		
Western Cape College - Weipa, Stage 3	50	6,300		4,500		1,800
Western Oxenford State School, New School	07	22,751	550	22,201		
Wilston State School, Additional Classroom Accommodation	05	3,841	347	3,494		
Xavier Special Education Program, Relocation	05	4,500		450		4,050
Yarrilee State School, Music Block	15	900	63	837		
Yugumbir State School, GLAB - 2 Storey - 8 Spaces	05	2,550	117	2,433		
Additional accommodation	Various			26,534		Ongoing
Employee housing	Various			12,940		Ongoing
Energy efficiency initiatives	Various			10,000		Ongoing
General works	Various			46,100		Ongoing
Land acquisition	Various			13,720		Ongoing
Minor works	Various			7,427		Ongoing

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Project	Statistical Division	Total Estimated Cost \$'000	Expenditure to 30-06-08 \$'000	Budget 2008-09 \$'000	Post 2008-09 \$'000
State Schools of Tomorrow	Various			122,833	Ongoing
Plant and equipment	Various			49,224	Ongoing
Sub-total EDUCATION				<u>498,295</u>	
TRAINING					
Barrier Reef Institute of TAFE - Townsville Stage II	45	14,962	250	2,368	12,344
Brisbane North Institute of TAFE - Grovely	05	925		925	
Central Queensland Institute of TAFE - Rockhampton	30	6,850	199	3,740	2,911
Gold Coast Institute of TAFE -Coomera Education Precinct	07	31,700	1,087	12,000	18,613
Metropolitan South Institute of TAFE - Loganlea Campus	05	5,986	200	2,511	3,275
Metropolitan South Institute of TAFE - Mt Gravatt Redevelopment Stage I	05	20,330	11,657	6,973	1,700
Metropolitan South Institute of TAFE - Mt Gravatt Stage II	05	12,178		2,957	9,221
Skilling Solutions Qld Centres	Various	4,161	680	3,481	
SkillsTech Australia - Townsville Trade Campus	45	36,360	8,475	9,117	18,768
SkillsTech Australia - Acacia Ridge Stage I & II	05	100,456	44,231	26,625	29,600
SkillsTech Australia - Mackay Trade campus	40	43,384	8,712	13,533	21,139
SkillsTech Australia - Northern Brisbane	05	47,986	3,397	4,600	39,989
Southern Queensland Institute of TAFE - Toowoomba Automotive	20	2,645	2,270	375	
Sunshine Coast Institute of TAFE - Quad Park	09	7,125	356	891	5,878
Sunshine Coast Institute of TAFE - Mooloolaba	09	4,285	750	1,000	2,535
Sunshine Coast Institute of TAFE - Nambour	09	10,696	1,783	2,289	6,624
The Bremer Institute of TAFE - Bundamba Campus Phase II	05	16,000		800	15,200
The Bremer Institute of TAFE -	05	986		986	

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Project	Statistical Division	Total Estimated Cost \$'000	Expenditure to 30-06-08 \$'000	Budget 2008-09 \$'000	Post 2008-09 \$'000
Bundamba Campus Phase I					
Tropical North Institute of TAFE - Cairns	50	26,088	500	6,022	19,566
Infrastructure Equipment	Various			2,500	Ongoing
Minor Capital Works	Various			2,300	Ongoing
ICT Modernisation	Various	7,000	2,800	1,400	2,800
ICT TAFE Technology	Various			7,621	Ongoing
Minor equipment, facility and air conditioning upgrades	Various	7,475	2,000	2,250	3,225
Ecological Sustainability Projects	Various	8,110		4,130	3,980
Public Private Partnership - finance lease	05	231,862	80,000	151,862	
Other Plant and Equipment	Various			2,646	Ongoing
Sub-total TRAINING				<u>275,902</u>	
Total Property, Plant and Equipment				<u>774,197</u>	
Other Capital Expenditure					
TRAINING					
ICT Software Development Projects	Various	37,578	17,830	18,448	1,300
Sub-total TRAINING				<u>18,448</u>	
Total Other Capital Expenditure				<u>18,448</u>	
Capital Grants					
EDUCATION					
Capital grants	Various	75,285		75,285	
Sub-total EDUCATION				<u>75,285</u>	
TRAINING					
Australian Agricultural College Corporation	Various			1,000	Ongoing
Skills Centre Program	Various			3,150	Ongoing
Sub-total TRAINING				<u>4,150</u>	
Total Capital Grants				<u>79,435</u>	
TOTAL EDUCATION AND TRAINING				<u>872,080</u>	

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Project	Statistical Division	Total Estimated Cost \$'000	Expenditure to 30-06-08 \$'000	Budget 2008-09 \$'000	Post 2008-09 \$'000
ARTS					
Property, Plant and Equipment					
Auditorium - Cultural Centre	05	7,900	400	7,500	
Queensland Performing Arts Centre (QPAC) Redevelopment	05	34,000	1,000	33,000	
Cairns Centre of Contemporary Arts	50	1,000	326	674	
Total Property, Plant and Equipment				<u>41,174</u>	
TOTAL ARTS				<u>41,174</u>	
AUSTRALIAN AGRICULTURAL COLLEGE CORPORATION					
Property, Plant and Equipment					
Land	Various			1,000	Ongoing
Property Plant & Equipment	Various			1,000	Ongoing
Minor Equipment	Various			500	Ongoing
Total Property, Plant and Equipment				<u>2,500</u>	
Other Capital Expenditure					
Other Capital Acquisitions	Various			327	Ongoing
Total Other Capital Expenditure				<u>327</u>	
TOTAL AUSTRALIAN AGRICULTURAL COLLEGE CORPORATION				<u>2,827</u>	
LIBRARY BOARD OF QUEENSLAND					
Property, Plant and Equipment					
Plant and equipment - general	05			849	Ongoing
Library Collections expenditure	05			1,037	Ongoing
Total Property, Plant and Equipment				<u>1,886</u>	
TOTAL LIBRARY BOARD OF QUEENSLAND				<u>1,886</u>	
QUEENSLAND ART GALLERY					
Property, Plant and Equipment					
Property, plant and equipment	05			2,100	Ongoing
Total Property, Plant and Equipment				<u>2,100</u>	
TOTAL QUEENSLAND ART GALLERY				<u>2,100</u>	

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Project	Statistical Division	Total Estimated Cost \$'000	Expenditure to 30-06-08 \$'000	Budget 2008-09 \$'000	Post 2008-09 \$'000
QUEENSLAND MUSEUM					
Property, Plant and Equipment					
Collection Storage, Acquisition and Management	Various	2,835	35	1,450	1,350
National Carriage Factory	20			13	Ongoing
Shipwreck Exhibition - Museum of Tropical Queensland	45	244		244	
Collection Database	Various	840	820	20	
Enchanted Rainforest Exhibition - Museum of Tropical Queensland	45	473	450	23	
The Workshops Rail Museum Exhibitions	05	30		30	
Property, plant and equipment - other	Various			297	Ongoing
Total Property, Plant and Equipment				<u>2,077</u>	
TOTAL QUEENSLAND MUSEUM				<u>2,077</u>	
QUEENSLAND PERFORMING ARTS TRUST					
Property, Plant and Equipment					
Property, plant and equipment	05			750	Ongoing
Total Property, Plant and Equipment				<u>750</u>	
TOTAL QUEENSLAND PERFORMING ARTS TRUST				<u>750</u>	
QUEENSLAND STUDIES AUTHORITY					
Property, Plant and Equipment					
Other plant and equipment	05			200	Ongoing
Total Property, Plant and Equipment				<u>200</u>	
TOTAL QUEENSLAND STUDIES AUTHORITY				<u>200</u>	
CORPORATE AND PROFESSIONAL SERVICES					
Property, Plant and Equipment					
Property, plant and equipment	05			262	Ongoing
Total Property, Plant and Equipment				<u>262</u>	

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Project	Statistical Division	Total Estimated Cost \$'000	Expenditure to 30-06-08 \$'000	Budget 2008-09 \$'000	Post 2008-09	
TOTAL CORPORATE AND PROFESSIONAL SERVICES				262		
SOUTHBANK INSTITUTE OF TECHNOLOGY						
Property, Plant and Equipment						
Information and communication technology	05			2,748	Ongoing	
Other plant and equipment	05			3,609	Ongoing	
Total Property, Plant and Equipment				6,357		
TOTAL SOUTHBANK INSTITUTE OF TECHNOLOGY				6,357		
TOTAL EDUCATION, TRAINING AND THE ARTS				929,713		

Notes:

1. Capital grants are distributed by non-state entities throughout Queensland's statistical divisions.
2. Project budgets listed in the table are in some cases indicative and are subject to refinement as projects are further developed.
3. Projects contained in the table have been included on the basis of projected enrolments. If projected enrolments do not eventuate, then listed projects may be deferred or stopped, or new projects added during the course of the financial year.
4. The amounts quoted in the above table reflect the estimated portion of project costs that will be capitalised. The amounts quoted in the program highlights, Agency Service Delivery Statements and the Regional Budget Statements are the full financial costs of projects (i.e. they include some expensed items).
5. The Australian Government may also contribute funding for these projects.