

EDUCATION, TRAINING AND THE ARTS

Total capital expenditure for the Education, Training and the Arts portfolio (including related entities) for 2007-08 is \$619.1 million.

Education and Training

A substantial capital works program of \$562.8 million, incorporating both capital and recurrent expenditure, will be undertaken in 2007-08. This comprises an Education capital works program of \$445.5 million (including an expense component of \$65.9 million) and \$117.4 million dedicated to Training (including an expense component of \$20.6 million) of which \$86.9 million is for the construction and refurbishment of TAFE training facilities (see footnote 4 of table).

The planning for capital meets the Government's priorities and needs by considering population growth, changes in education standards and delivery methods and addressing high priority needs such as student and staff health and safety.

As part of its commitment to providing outstanding learning infrastructure, the department will continue to improve and add to learning facilities through the Schools Capital Works Program, the Queensland Skills Plan and renewal and regeneration projects.

Program Highlights

Funding for the following projects incorporates both capital and recurrent expenditure.

- \$188.9 million to construct two new schools at Northern Coomera and West Pacific Pines, undertake staged work at 11 schools, make land acquisitions and provide additional classrooms at existing schools in growth areas throughout the State.
- \$78.2 million to replace and enhance facilities at existing schools, and to provide additional and replacement toilet facilities.
- \$80.5 million for the Tomorrow's Schools program, including \$31.1 million for the Queensland Academy for Health Sciences on the Gold Coast.
- \$33.6 million to construct the Queensland Academy for Creative Industries.
- \$31.8 million to complete construction work for the Preparatory Year.
- \$12.4 million to acquire new employee accommodation and refurbish existing housing stock.
- \$39.9 million for continuing the SkillsTech Australia major trade and technician skills campuses at Acacia Ridge and Eagle Farm in Brisbane.

- \$17.3 million will be used to continue detailed planning and construction of the SkillsTech Australia major trade and technician skills institute campuses in Townsville and Mackay.
- \$27.5 million is to be invested directly in information and communication technology for vocational education and training.
- Continuing investment in the establishment of the Southbank Education and Training Precinct, a Public Private Partnership project at the South Brisbane campus of the Southbank Institute of Technology.

Arts

Capital expenditure in 2007-08 will adapt the Auditorium at the Cultural Centre into a creative ideas and technology centre for children and is the final phase in the redevelopment of the centre. The adaptation involves refurbishment of the building, upgrading of finishes and services to modern standards and development of flexible spaces to provide a special place for children to interact, learn and enjoy the Cultural Centre.

Library Board of Queensland

The State Library of Queensland will continue to invest in collection assets for its General Reference and Heritage Collections. With the completion of the Millennium Library Project, investment in furniture and fittings as well as computer, audio-visual and office equipment will complete the fit-out of the redeveloped building.

Queensland Art Gallery

The Gallery's \$1.3 million property, plant and equipment expenditure program for 2007-08 principally comprises purchases of works of art and operational plant and equipment for both the Queensland Art Gallery and the Gallery of Modern Art.

Queensland Museum

Planning and design has commenced on two major exhibitions at the Museum of Tropical Queensland in Townsville, with both due for completion in 2007-08. The majority of construction funds have been secured via corporate sponsorship and fundraising, with Queensland Museum providing intellectual property and collections.

Education, Training and the Arts^{1,2,3,4,5}

Project	Statistical Division	Total Estimated Cost \$'000	Expenditure to 30-06-07 \$'000	Budget 2007-08 \$'000	Post 2007-08 \$'000
EDUCATION					
KEY TO ABBREVIATIONS					
GLAB - General Learning Area Block					
Property, Plant and Equipment					
Aviation High, development of Aviation High	05	5,394		1,798	3,596
Balaclava State School, replacement amenities	50	1,218		1,218	
Bellevue Park State School, Performing Arts Hall	10	500	1	499	
Bremer State High School, additional amenities	05	956		304	652
Brisbane State High School, redevelopment works	05	17,600	7,179	3,025	7,396
Bundaberg State High School, replacement amenities	15	957		435	522
Burpengary Meadows State School, new school for 2007*	05	12,338	11,590	748	
Burpengary Meadows State School, Stage 2 - planning	05	880		880	
Bwgcorman Community School, replacement amenities	45	1,305		870	435
Calliope State School, library block	30	616		616	
Chancellor State College, Stage 3C - Performing Arts	10	4,400		4,400	
Craigslea State School, amenities upgrade	05	484		484	
Currimundi Special School, GLAB - 4 spaces	10	2,640	238	2,402	
Disability Services Support Unit, relocation	05	2,816	502	2,314	
Doomadgee State School, replacement amenities	55	696	52	644	
Earnshaw State College, Indoor Sports Facility - planning	05	440		440	
Edge Hill State School, additional amenities	50	522	261	261	
Fernvale State School, GLAB - 4 spaces	10	1,597	238	1,359	

Education, Training and the Arts^{1,2,3,4,5}

Project	Statistical Division	Total Estimated Cost \$'000	Expenditure to 30-06-07 \$'000	Budget 2007-08 \$'000	Post 2007-08 \$'000
Forest Lake State School, oval development	05	1,320	379	941	
Hambledon State School, GLAB - 8 spaces and amenities and covered area	50	4,306	135	4,171	
Harris Fields State School, replacement administration Block	05	1,200		600	600
Homebush State School, additional amenities	40	784		305	479
Innisfail East State School, stabilisation of river bank	50	774	419	355	
Isabella State School, Stage 2	50	1,760		1,760	
Jimboomba State School, GLAB - 2 storey - 4 spaces	05	1,760		1,760	
Kenmore State High School, classroom accommodation - planning	05	440		440	
Kuraby State School, GLAB - 2 spaces	05	528		528	
Leichhardt State School, replacement amenities	05	784		479	305
Lockyer District State High School, 8 space specialist block and amenities	10	5,597	185	5,412	
Mackay North State School, replacement amenities	40	958		479	479
Mareeba State School, oval rectification	50	300		300	
Meridan State College, Stage 2	10	17,303	4,772	12,531	
Milpera State High School, additional amenities	05	435		435	
Minden State School, additional amenities	10	523		392	131
Moggill State School, Multi-Purpose Hall	05	432	1	431	
Moggill State School, additional classroom accommodation	05	1,760		1,760	
Montville State School, additional amenities	10	1,044		348	696

Education, Training and the Arts^{1,2,3,4,5}

Project	Statistical Division	Total Estimated Cost \$'000	Expenditure to 30-06-07 \$'000	Budget 2007-08 \$'000	Post 2007-08 \$'000
Moorooka State School, Multi-Purpose Facility	05	485	1	484	
Mount Cotton State School, additional amenities	05	673	154	519	
Muttaburra State School, replacement amenities	35	348		348	
Narangba Valley State School, Stage 3	05	2,277	744	1,533	
North Lakes State College, conversion for Special Education Unit	05	660		660	
North Lakes State College, Stage 6	05	3,961	659	3,302	
Northern Coomera State School, new school	10	9,680	1,459	8,221	
Northern Coomera State School, Stage 1B - planning	10	2,640		2,640	
Nundah State School, library upgrade	05	792		792	
Ormiston State School, rectify amenities	05	300		300	
Pacific Pines State High School, Stage 5	10	3,212		3,212	
Pallara State School, additional amenities	05	957		435	522
Palm Island, Senior Phase of Learning facilities	45	1,320	392	928	
Pine Rivers Special School, administration block and relocate Special Education Developmental Unit	05	1,043	262	781	
Pioneer State High School, Hall	40	570		400	170
Queensland Academy for Creative Industries, Creative Industries Academy	05	38,138	8,594	29,544	
Queensland Academy for Health Sciences, Health Sciences Academy	10	31,164	3,474	27,690	
Queensland Academy for Science Mathematics and Technology, Science Mathematics and Technology Academy	05	17,600	15,831	1,769	

Education, Training and the Arts^{1,2,3,4,5}

Project	Statistical Division	Total Estimated Cost \$'000	Expenditure to 30-06-07 \$'000	Budget 2007-08 \$'000	Post 2007-08 \$'000
Redcliffe State High School, overpass contribution	05	1,848		1,848	
Redland Bay State School, Library Upgrade - planning	05	264		264	
Redlynch State College, Stage 2	50	5,358	870	4,488	
Redlynch State College, Stage 3 - planning	50	3,960		3,960	
Rosedale State School, sewerage disposal system	05	367	64	303	
Rosedale State School, administration upgrade*	05	1,320		1,320	
Rosedale State School, oval and associated works	05	792	396	396	
Southport State High School, Home Economics block	10	2,200		2,200	
Spinifex State College - Mount Isa - Senior Campus, Major upgrade to support multi-media initiatives*	55	1,437	122	1,315	
Springfield Lakes State School, Stage 2	05	8,207	2,141	6,066	
Stretton State College, Primary - Stage 3	05	2,323	533	1,790	
Stretton State College, Secondary - Stage 2 - planning	05	1,848		1,848	
Tagai State College - Malu Kiwai Campus, rectification work	50	300		300	
Toowoomba West Special School, replacement amenities	20	523		305	218
Trinity Bay State High School, Community Hall augmentation	50	560	210	350	
Tully State High School, additional amenities	50	508	4	504	
Tully State High School, Indoor Multi-Purpose Centre	50	600		600	
West Pacific Pines State School, new school	10	15,102	2,662	12,440	
Western Cape College - Weipa, Stage 2	50	5,393	1,469	3,924	
Whitfield State School, GLAB - 2 spaces and music	50	1,760	22	1,738	

Education, Training and the Arts^{1,2,3,4,5}

Project	Statistical Division	Total Estimated Cost \$'000	Expenditure to 30-06-07 \$'000	Budget 2007-08 \$'000	Post 2007-08 \$'000
Wilston State School, additional classroom accommodation	05	3,696		3,256	440
Additional accommodation	Various			15,932	Ongoing
General works	Various			86,377	Ongoing
Land acquisition	Various			38,829	Ongoing
Tomorrow's Schools	Various	733,938	47,826	42,571	643,541
Plant and equipment	Various			34,945	Ongoing
Minor works	Various			6,919	Ongoing
Total Property, Plant and Equipment				<u>414,470</u>	
Capital Grants					
Capital grants	Various	72,931		<u>72,931</u>	
Total Capital Grants				<u>72,931</u>	
TOTAL EDUCATION				<u>487,401</u>	
 TRAINING					
Property, Plant and Equipment					
Barrier Reef Institute of TAFE - Townsville (Pimlico)	45	14,963		748	14,215
Gold Coast Institute of TAFE - Coomera Education Precinct*	10	31,700	1,087	12,000	18,613
Metropolitan South Institute of TAFE - Chelmer	05	2,908		145	2,763
Metropolitan South Institute of TAFE - Loganlea	05	5,987		299	5,688
Metropolitan South Institute of TAFE - Mt Gravatt Redevelopment Stage I	05	20,330	15,610	3,020	1,700
Metropolitan South Institute of TAFE - Mt Gravatt Redevelopment Stage II	05	9,269		649	8,620
Skilling Solutions Queensland ⁶	Various	4,161	2,412	1,749	
SkillsTech Australia - Acacia Ridge ⁷ Stage I	05	22,328	9,603	9,603	3,122
SkillsTech Australia - Acacia Ridge ⁷ Stage II	05	48,530	26,297	19,412	2,821

Education, Training and the Arts^{1,2,3,4,5}

Project	Statistical Division	Total Estimated Cost \$'000	Expenditure to 30-06-07 \$'000	Budget 2007-08 \$'000	Post 2007-08 \$'000
SkillsTech Australia - Eagle Farm ⁷ campus	05	47,987	2,399	5,998	39,590
SkillsTech Australia - Mackay ⁷ campus	40	34,074	5,872	9,361	18,841
SkillsTech Australia - Townsville ⁷ campus	45	24,125	5,956	7,391	10,778
Southbank Institute of Technology - ⁸ PPP	05	139,000		13,650	125,350
Southern Queensland Institute of TAFE - Toowoomba Automotive	20	2,645	2,195	450	
Sunshine Coast Institute of TAFE - Mooloolaba	10	4,285		536	3,749
Sunshine Coast Institute of TAFE - Nambour Trades	10	10,695	535	1,337	8,823
Sunshine Coast Institute of TAFE - Quad Park	10	7,125	214	356	6,555
Tropical North Queensland Institute of TAFE - Cairns Campus	50	26,088		1,957	24,131
Infrastructure equipment	Various			2,567	Ongoing
ICT modernisation - TAFE	Various	7,000	1,400	1,400	4,200
Information and communication technology	Various			6,371	Ongoing
Minor equipment and facility upgrades	Various	4,225	1,000	1,000	2,225
Minor capital works	Various			3,500	Ongoing
Other plant and equipment	Various			2,449	Ongoing
Total Property, Plant and Equipment				<u>105,948</u>	
Other Capital Expenditure					
ICT software development	Various	17,555	6,804	6,580	4,171
Total Other Capital Expenditure				<u>6,580</u>	
Capital Grants					
Australian Agricultural College Corporation	Various			1,000	Ongoing
Skill Centre Program	Various			5,000	Ongoing
Total Capital Grants				<u>6,000</u>	
TOTAL TRAINING				<u>118,528</u>	

Education, Training and the Arts^{1,2,3,4,5}

Project	Statistical Division	Total Estimated Cost \$'000	Expenditure to 30-06-07 \$'000	Budget 2007-08 \$'000	Post 2007-08 \$'000
ARTS					
Property, Plant and Equipment					
Auditorium - Cultural Centre	05	7,900		2,250	5,650
Cairns Centre of Contemporary Arts*	50	1,000	200	800	
Total Property, Plant and Equipment				<u>3,050</u>	
Capital Grants					
Hinkler Hall of Aviation	15	1,985	485	1,500	
Total Capital Grants				<u>1,500</u>	
TOTAL ARTS				<u>4,550</u>	
AUSTRALIAN AGRICULTURAL COLLEGE CORPORATION					
Property, Plant and Equipment					
Other plant and equipment	Various			2,066	Ongoing
Total Property, Plant and Equipment				<u>2,066</u>	
Other Capital Expenditure					
Other capital acquisitions	Various			212	Ongoing
Total Other Capital Expenditure				<u>212</u>	
TOTAL AUSTRALIAN AGRICULTURAL COLLEGE CORPORATION				<u>2,278</u>	
LIBRARY BOARD OF QUEENSLAND					
Property, Plant and Equipment					
Plant and equipment - general	05			713	Ongoing
Library Collections expenditure	05			1,250	Ongoing
Total Property, Plant and Equipment				<u>1,963</u>	
TOTAL LIBRARY BOARD OF QUEENSLAND				<u>1,963</u>	
QUEENSLAND ART GALLERY					
Property, Plant and Equipment					
Property, plant and equipment	05			1,300	Ongoing
Total Property, Plant and Equipment				<u>1,300</u>	
TOTAL QUEENSLAND ART GALLERY				<u>1,300</u>	

Education, Training and the Arts^{1,2,3,4,5}

Project	Statistical Division	Total Estimated Cost \$'000	Expenditure to 30-06-07 \$'000	Budget 2007-08 \$'000	Post 2007-08 \$'000
QUEENSLAND MUSEUM					
Property, Plant and Equipment					
Collection Database	Various	759	649	110	
Enchanted Rainforest Exhibition - Museum of Tropical Queensland	45	473	155	318	
Shipwreck Exhibition - Museum of Tropical Queensland	45	162		162	
Property, plant and equipment - other	Various			175	Ongoing
Total Property, Plant and Equipment				<u>765</u>	
TOTAL QUEENSLAND MUSEUM				<u>765</u>	
QUEENSLAND PERFORMING ARTS TRUST					
Property, Plant and Equipment					
Property, plant and equipment	05			820	Ongoing
Total Property, Plant and Equipment				<u>820</u>	
TOTAL QUEENSLAND PERFORMING ARTS TRUST				<u>820</u>	
QUEENSLAND STUDIES AUTHORITY					
Property, Plant and Equipment					
Other plant and equipment	05			200	Ongoing
Total Property, Plant and Equipment				<u>200</u>	
Other Capital Expenditure					
Senior Learning Information Management System	05	4,907	3,805	1,102	
Total Other Capital Expenditure				<u>1,102</u>	
TOTAL QUEENSLAND STUDIES AUTHORITY				<u>1,302</u>	

Education, Training and the Arts^{1,2,3,4,5}

Project	Statistical Division	Total Estimated Cost \$'000	Expenditure to 30-06-07 \$'000	Budget 2007-08 \$'000	Post 2007-08 \$'000
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CORPORATE AND PROFESSIONAL SERVICES

Property, Plant and Equipment

Property, plant and equipment	05			205	Ongoing
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Total Property, Plant and Equipment

205

TOTAL CORPORATE AND PROFESSIONAL SERVICES

205

TOTAL EDUCATION, TRAINING AND THE ARTS

619,112

Notes:

1. Capital grants are distributed by non-state entities throughout Queensland's statistical divisions.
2. Project budgets listed in the table are in some cases indicative and are subject to refinement as projects are further developed.
3. Projects contained in the table have been included on the basis of projected enrolments. If projected enrolments do not eventuate, then listed projects may be deferred or stopped, or new projects added during the course of the financial year.
4. The amounts quoted in the above table reflect the estimated portion of project costs that will be capitalised. The amounts quoted in the program highlights (and in the Ministerial Portfolio Statements) are the full financial costs of the projects (i.e. they include some expensed items).
5. The Australian Government may also contribute funding for these projects.
6. Funding for this initiative in 2007-08 is subject to further evaluation.
7. The Trades and Technician Skills Institute has changed its name to SkillsTech Australia.
8. Figures are subject to change as a result of accounting issues to be resolved.

* Funded fully or in part under the Smart State Building Fund